#### TOURISM VANCOUVER RESEARCH E-NEWS

### ALL THE NUMBERS YOU NEED TO KNOW – LATEST TOURISM STATISTICS

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#### **VISITOR VOLUME STATISTICS**

NOTE: All figures calculated as 2015 over 2014. Only key markets to Metro Vancouver are listed.

**Metro Vancouver visits are UP:** The number of total overnight visitors to Metro Vancouver for 2015 is up by 4.8 per cent over 2014 volumes.

| Visitors to<br>Metro Vancouver | December | 2015      | 2014      | % Change |
|--------------------------------|----------|-----------|-----------|----------|
| Total Visitors                 | 751,516  | 9,368,521 | 8,935,437 | 4.8%     |
| Canada                         | 451,974  | 5,675,166 | 5,496,188 | 3.3%     |
| U.S.                           | 195,131  | 2,155,517 | 1,974,281 | 9.2%     |
| Europe                         | 21,945   | 423,958   | 408,378   | 3.8%     |
| Mexico                         | 8,725    | 87,604    | 80,024    | 9.5%     |
| Asia/Pacific                   | 68,084   | 940,602   | 900,223   | 4.5%     |

Source: Tourism Vancouver's Visitor Volume Model, MNP (Data to 2015)

Visits to British Columbia are UP: Total international overnight travel to British Columbia is up by 7.9 per cent over 2014 volumes.

| Visitors to BC        | December | 2015      | % Change |  |
|-----------------------|----------|-----------|----------|--|
| Total International** | 339,234  | 4,925,916 | 7.9%     |  |
| Total U.S.            | 361,276  | 5,234,689 | 9.6%     |  |
| U.S. Overnight        | 226,112  | 3,263,395 | 9.6%     |  |
| U.S. Same day         | 135,164  | 1,971,294 | 9.7%     |  |
| Total Overseas        | 113,122  | 1,662,521 | 4.7%     |  |

\*\* Includes U.S. Overnight & Total Overseas.

Source: Destination British Columbia Monthly Tourism Indicators

**Overnight travel to Canada is UP:** Total international overnight travel to Canada (including the US) was up by 7.5 per cent over 2014 volumes.

| Visitors to Canada  | December  | 2015       | % Change |  |
|---------------------|-----------|------------|----------|--|
| Total International | 1,186,408 | 17,782,949 | 7.5%     |  |
| U.S. (Overnight)    | 831,993   | 12,474,500 | 8.3%     |  |
| Europe              | 147,462   | 2,470,404  | 4.2%     |  |
| Mexico              | 17,441    | 196,408    | 13.8%    |  |
| Asia/Pacific        | 143,889   | 2,092,601  | 6.5%     |  |

Source: Destination British Columbia Customs Entries for BC & Canada

## AIR PASSENGER STATISTICS

NOTE: All figures calculated as 2015 over 2014.

**Passengers at YVR are UP**: Enplaned and deplaned passengers on all scheduled flights through Vancouver International Airport (YVR) 2015 have increased by 5.1 per cent compared to 2014.

| Air Passengers                                    | December  | 2015       | 2014       | % Change |
|---|-----------|------------|------------|----------|
| Total Scheduled Enplaned &<br>Deplaned Passengers | 1,629,203 | 19,769,024 | 18,801,188 | 5.1%     |
| Domestic  | 853,181   | 10,278,109 | 10,001,031 | 2.8%     |
| U.S.  | 400,716   | 5,091,557  | 4,712,006  | 8.1%     |
| Europe  | 78,137    | 1,127,956  | 1,033,414  | 9.1%     |
| Asia Pacific                                      | 269,337   | 3,049,367  | 2,839,702  | 7.4%     |

Source: Vancouver International Airport Authority Traffic Reports

### **CRUISE STATISTICS**

NOTE: All figures calculated as 2015 over 2014.

Vancouver-Alaska revenue passengers DOWN: Number of revenue passengers 2015 was down when compared to 2014.

| Cruise Passengers  | December | 2015    | 2014    | % Change |
|--------------------|----------|---------|---------|----------|
| No. of Vessels     | 2        | 228     | 243     | (6.2%)   |
| Revenue Passengers | 5,828    | 805,435 | 812,095 | (0.8%)   |

Source: Port Metro Vancouver Portview Revenue Passenger Performance

# HOTEL OCCUPANCY & AVERAGE DAILY RATE STATISTICS

NOTE: All figures calculated as 2015 over 2014.

#### Metro Vancouver hotel room occupancy and average daily rate are UP:

| Hotel Occupancy %  | December | 2015  | 2014  | Points     |
|--------------------|----------|-------|-------|------------|
| Downtown Vancouver | 60.4%    | 77.2% | 74.1% | 3.1 points |
| Metro Vancouver    | 60.3%    | 76.0% | 72.5% | 3.4 points |

Occupancy = Rooms sold divided by rooms available.

| Hotel Average Daily Rate (ADR) | December | 2015     | 2014     | % Change |
|--------------------------------|----------|----------|----------|----------|
| Downtown Vancouver             | \$159.60 | \$192.59 | \$170.24 | 13.1%    |
| Metro Vancouver                | \$136.61 | \$162.91 | \$145.76 | 11.8%    |

ADR = Room revenue divided by room sold.

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